

City of Kenora - Department Budget Request

643 - Summer Day Camp

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Fees	6434710	18,500	25,303	20,000	25,611	25,000	28,411	27,000	279
		18,500	25,303	20,000	25,611	25,000	28,411	27,000	279
Expenditures									
Part Time Earnings	6436040	12,344	9,483	12,344	12,061	17,061	15,540	17,061	0
Benefits	6436105	1,358	0	1,358	0	1,877	0	1,877	0
Materials & Supplies	6437400	500	161	500	609	700	665	700	0
		14,202	9,644	14,202	12,670	19,638	16,206	19,638	0
Net Total		4,298	15,659	5,798	12,940	5,362	12,205	7,362	279